

Pack 727 - 2010 Program Budget

Income

Popcorn Sales	\$7,111.16
Renewal Dues (65 boys * 39)	\$2,535.00
New Dues (15 boys * 18)	\$270.00
B&G Tickets (225 * 5)	\$1,125.00
VFW	\$500.00
Camp Tickets/COPE	\$3,740.00
SOR (3 * 400)	\$1,200.00
TOTAL	\$16,481.16

Expenses

Popcorn Rewards	\$1,574.00
Pinewood Derby	\$1,500.00
B&G Banquet	\$3,000.00
Storage Unit	\$1,200.00
MH Reservation Fees	\$150.00
Summertime Activity	\$1,000.00
Pack Meetings	\$1,000.00
Family Camp	\$5,000.00
Webelos Bridging	\$550.00
Recruitment	\$200.00
Committee Chair	\$100.00
Membership	\$100.00
Advancement	\$1,200.00
Financial Assistance	\$200.00
Leadership Registration	\$200.00
SFF Patches	\$100.00
Service Project	\$500.00

TOTAL \$17,574.00

VARIANCE -\$1,092.84