

Cub Scout Pack 727
Annual Budget

Programs	Program Champion	Champion Phone #	Annual Date	Budget 2009
Melinda Heights Room Reservation	Jim Clements	949-635-9369	August	\$ 100.00
Pack Bowling	Staci Nathanson	949-766-6896	August	\$ 150.00
Pack Class "B" Shirts	Nicolle Schreiber	949-766-9686	September	\$ 300.00
Popcorn Sale	Brigette Johnson	949-888-0208	September	\$ 250.00
Recruitment	Robert Amador	949-636-7991	September	\$ 50.00
Scouting for Food	Tracy Hambro	949-888-0803	November	\$ -
WEBELOS Bridging Ceremony	Martin Oakes Keith Borgschatz		December	\$ 300.00
VA Hospital Holiday Care Packages	Jim Clements	949-635-9369	December	\$ 75.00
Pinewood Derby	Kevin Hoffman	949-888-5063	January	\$ 2,150.00
Blue & Gold Banquet	Staci Nathanson	949-766-6896	February	\$ 750.00
Recruitment	Robert Amador	949-636-7991	May	\$ 50.00
Scout-O-Rama	Tracy Hambro	949-888-0803	May	\$ -
Family Campout & Advancement	Martin Oakes	949-709-5342	May	\$ 200.00
Melinda Heights Carnival	Dennis Barnhoorn		June	\$ 50.00
Summertime Pack Award	Robert Amador		<i>June, July, August</i>	
Bike Rodeo	Brent Fergeson Mike Dorman		July	\$ 150.00
Summer Day Camp	Sherry Halsey	949-709-8111	June	\$ 1,150.00
Melinda Heights Planter Care	Jim Clements	949-635-9369	Continuous	\$ 200.00
Adult Leader Membership	Chrissy Good	949-766-8423	November	\$ 330.00
Sub Total				\$ 6,255.00

Pack Positions	Position Champion	Phone Number	Budget
Assistant Cubmaster	(Open)		
Assistant Cubmaster	(Open)		
Assistant Cubmaster	(Open)		
Awards/Advancement	Susan Schofield	949-589-5503	\$ 1,200.00
Committee Chair	Jim Clements	949-635-9369	\$ 100.00
Cubmaster	Robert Amador	949-636-7991	\$ 100.00
District Liaison	(Open)		
Local Tour Coordinator	(Open)		
Membership Chair	Chrissy Good	949-766-8423	\$ 75.00
Outings (Camping/Adventure)	Martin Oakes	949-709-5342	
Pack Historian	(Open)		\$ -
Pack Trainer	(Open)		\$ -
PackTracks Newsletter	(Open)		
Parents of Pack 727 Rep (Charter Org. Representative)	Jim Clements	949-635-9369	\$ 25.00
Public Relations	(Open)		TBD
Quartermaster	Mike Hejny	949-589-8756	\$ 1,200.00
Treasurer	Zach Sherburne	949-858-3812	\$ -
Webmaster	Alex Nathanson	949-766-6896	\$ -

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Sub Total	\$ 2,700.00
Total	\$ 8,955.00